ROSE BROOKS

Rose Brooks Center Mission

The mission of Rose Brooks Center is to break the cycle of domestic violence so that individuals and families can live free of abuse.

La misión del Centro Rose Brooks es romper el ciclo de violencia doméstica para que individuos y familias puedan vivir libre de abuso.

Rose Brooks Center Vision

Rose Brooks Center envisions a world free of violence. We serve as a leader of innovative comprehensive family violence services, sharing our legacy of hope through advocacy, education, and empowerment.

Scan to see our Impact Report online.

A Message From the Board President

Rose Brooks is committed to making an impact in our community by creating a place of healing and hope. Our mission to break the cycle of domestic violence remains unchanged as our focus. Together we are empowering our clients to create a better future for themselves and their families.

Our talented caring, professional staff provides life-changing services every day of the year. It has been a privilege for me to serve on the Board for the past 12 years and to see the respect and care our staff provides to our clients. I have been impressed by the personalized services provided based on the needs of the individual client. It begins with listening and caring about the dignity and needs of each individual and their family. That level of caring creates trust; and trust unlocks collaboration, hope, safety and then empowerment.

Once again this year we are tremendously blessed and thankful for all the community support we receive. We could not do what we do without the help from our volunteers, our community partnerships and from all the donations received from so many that support our mission. The leadership team at Rose Brooks, including our Board of Directors, is committed to continuing to provide the broad range of services necessary to help those in need. A part of this commitment is our fiscal excellence, as evidenced by our 4-star rating on Charity Navigator and our Platinum-level designation on GuideStar.

Thank you again for helping the Rose Brooks Center team do what they do so well. I'll end with this quote that frames our appreciation for your support. "Alone, we can do little, together, we can do so much." – Helen Keller

Diana Keating, Board President (Fiscal Year Ending 2023)

Charity Navigator FOUR-STAR

Platinum Transparency 2023 Candid.

CHILDREN'S SERVICES FUND OF JACKSON COUNTY

Breaking the cycle of domestic violence.

ROSE BROOKS 2023 Impact Report (January - December)

48,628

Emergency Shelter and Housing

In 2023, **48,628** nights of safety were provided to **614** adults and children through emergency shelter and housing. Safe shelter and housing allow the mind and body to heal, as each member of the family receives respectful, individualized care and support.
More at: rosebrooks.org/service/emergency-shelter/

2,250

Pet Shelter and Program

We are so grateful that families living in shelter have the choice to keep their pets with them in their private rooms, where pets have the space to heal alongside their loving owners. We also have an on-site pet shelter for dogs, cats, and other family pets as needed. In total, **2,250** nights of safety were provided to **96** pets.
More at: rosebrooks.org/service/pet-shelter/

11,988

24/7 Crisis Hotline

Last year marked the highest recorded number for hotline calls. In total, **11,988** calls were made to Rose Brooks Center's hotline to speak to a trained advocate. For victims in danger, it provides support, information, safety planning, resources, and a reminder that Rose Brooks is here.
More at: rosebrooks.org/service/hotline/

711

Rose Brooks Center's Bridge Program™

711 patients experiencing domestic violence met with a hospital advocate through Rose Brooks Center's Bridge Program™ in 2023. Serving **5** local health systems, this hospital-based program provides confidential care, including shelter resources, orders of protection, safety planning, and other life-saving services.
More at: rosebrooks.org/service/bridge-program/

1,027

Court Advocacy

Court advocates assisted **1,027** survivors, helping them navigate the legal system while providing advocacy and ongoing support. For more than 20 years, Rose Brooks Center has been a significant and respected part of the Jackson County court and legal systems.
More at: rosebrooks.org/service/court-advocacy/

2,748

Lethality Assessment Program (LAP) and Police Advocacy

2,748 calls to Rose Brooks Center were made by police while on the scene with victims identified as high lethality. The LAP is designed to encourage victims to utilize the community's domestic violence services, thereby reducing risk of re-assault or being killed by their partner.
More at: rosebrooks.org/service/police-advocacy/

376

Counseling and Clinical Services

The Clinical Program offers individual therapy and group support services, helping empower adult and child survivors to reclaim their lives through the complex healing process. In 2023, 376 adults and children began their healing journey on their way to a safe and healthy future.
More at: rosebrooks.org/service/therapy-services/

1,875

Project SAFE and SAFE Futures

Rose Brooks Center's Project SAFE and SAFE Futures programs are school-based violence prevention and resiliency programs within Jackson County, working with Pre-K through senior high school students by providing group support and education. For the 2022-2023 school year, 1,875 students participated and were provided with 2,680 hours of service. More at: rosebrooks.org/service/project-safe/

822

Economic Empowerment and Employment Advocacy

822 collective economic empowerment and employment advocacy sessions were provided to adults, helping address the financial barriers that keep survivors in dangerous relationships. The added support of employment advocacy helps survivors create independence by improving employment readiness.
More at: rosebrooks.org/service/economic-empowerment/

146

On-site Health Clinic and Health Services

When families come to Rose Brooks Center, they are wrapped in services, including addressing their healthcare needs. Last year, families received health-related services, including health assessments, health advocacy, clinic care, dental care, and more. In total, 146 adults and children received 466 individual health services. More at: rosebrooks.org/service/onsite-clinic/

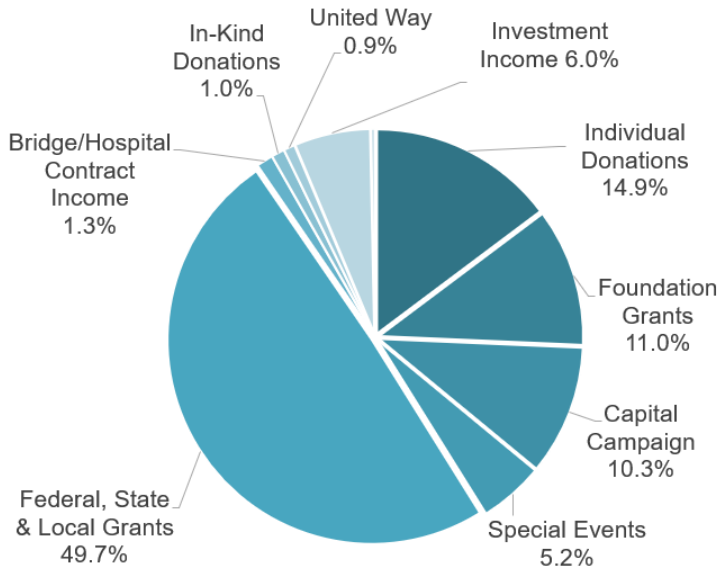
"The people at Rose Brooks are superheroes. I mean, I would not be here if it wasn't for them. They saved my life. They saved my kids' lives. They gave them back their childhood." -Former resident

ROSE BROOKS

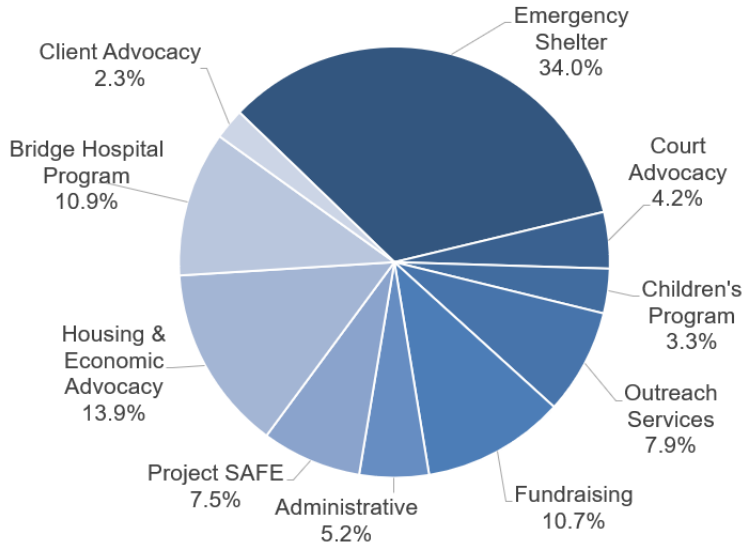
Revenue and Expense Analysis

Fiscal Year Ended June 30, 2023 (audited information)

Operating Revenue $11,266,692 *



Total Expenses $9,116,497



* Revenue also reflects Capital Campaign and Investment Incomes

Board of Directors and Executive Staff

Board Leadership

Diana Keating, **President**
Community Volunteer
Amy Kozup, **President Elect**
American Century Investments
Sarah Tiedt, **Treasurer**
FCS Family Office
Peter Sowden, **Assistant Treasurer**
Atwood & Palmer, Inc.
Jane Dickinson Kress, **Secretary**
Academy Bank, N.A.

Board of Directors

Jennifer Gille Bacon
Community Volunteer
Annie Burcham
Children's Mercy Hospital
Tina Caudill
Coalfire
Maggie Degen
Dechra
Kristin Edie
Hallmark
Michelle Emanuel-Johnson
SS&C

Board of Directors, cont.

Shannon Griggs Failes
Research Medical Center
Mark Garrett
Blue Cross Blue Shield of Kansas City
Dan Haley
Kansas City Police Department
Colleen Hayes
Central Bank
John Lathrop
Community Volunteer
Chuck Maggiorotto
Tower Wealth Managers/ Country Club Bank
Kelly Porter
Porter Teleo
Shaun Stoker
KPMG LLP

Executive Staff

Lisa Fleming, Chief Executive Officer
Tanya Draper Douthit, Chief Operating Officer
Marla Svoboda, Chief Development Officer
Dan Warren, Chief Financial Officer
Nathalie Marshall, Human Resources Director

Awards and Certifications

Charity Navigator ★★★★ FOUR-STAR
BBB ACCREDITED CHARITY kansascity.bbb.org
COA Council on Accreditation Founded 1977 Accredited
Platinum Transparency 2023 Candid.
United Way Community Partner
Jackson County COMBAT Community • Prevention • Treatment • Justice

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